

## **Cubbington C E Primary School**

Our aim is as simple as ABC

### Achieving, Belonging, Caring

# Pupil premium grant expenditure 2016/17 Review

#### Principles of Spending Pupil Premium Grant

- We ensure that teaching and learning opportunities meet the needs of all of pupils;
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups which
  includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and
  addressed;
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged;
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged;
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources mean that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

#### Number of pupils and pupil premium grant (PPG) received

Total amount of PPG due to receive April 2017	£41,920
Total number of pupils eligible for PPG	30
Total number of pupils on roll	192

#### **Objectives in spending PPG:**

- 1. Accelerate progress of disadvantaged pupils to at least age related expectations in Literacy and Maths;
- 2. Provide additional teaching and learning opportunities through trained teaching assistants and external agencies;
- 3. Provide strategies which raise vulnerable pupils' confidence and self-belief, enabling them to become confident learners and a valued part of the school community.
- 4. Provide support and guidance for vulnerable pupils and families



# **Cubbington C E Primary School**

Our aim is as simple as ABC

## Achieving, Belonging, Caring

#### Previous performance of disadvantaged pupils at the end of KS2

	2016	2017
	2 pupils in cohort	7 pupils in cohort
% pupils meeting	50%	86%
expectations in	Warwickshire 51%	Warwickshire 54%
Reading	National 53%	National ?%
% pupils meeting	0%	71%
expectations in	Warwickshire 62%	Warwickshire 62%
Writing	National 64%	National ?%
% pupils meeting	100%	86%
expectations in	Warwickshire 52%	Warwickshire 58%
Maths	National 58%	National ?%
% pupils meeting	0%	71%
expectations RWM	Warwickshire 38%	Warwickshire 42%
combined	National 39%	National ?%

#### Outcomes for all disadvantaged pupils at Cubbington in July 2017

	2016	2017		2016	2017
	21 children	34 children		21 children	34 children
% of pupils meeting ARE in Reading	57%	62%	% of PP pupils making at least expected progress in Reading	86%	91%
% of pupils meeting ARE in Writing	57%	62%	% of PP pupils making at least expected progress in Writing	76%	87%
% of pupils meeting ARE in Maths	57%	56%	% of PP pupils making at least expected progress in Maths	81%	81%
% of pupils meeting ARE in GPS	62%	60%	% of PP pupils making at least expected progress in GPS	76%	80%



# **Cubbington C E Primary School**

Our aim is as simple as **ABC** 

## Achieving, Belonging, Caring

#### Outcomes for PPG spending by item/project 2016/17

Item/project	Cost	Objective	Outcome July '17
KS2 TA 3 morning Salary	£12830	Targeted support for learning through intervention provision for Reading, Writing and Numeracy Two full mornings of nurture for children in KS1 and KS2	See data above PP pupil progress in Reading of 91% and Maths 81% are particularly encouraging
KS2 TA 1 Salary	£12027	Support with behaviour for learning including training for these members of staff.	Significant improvement in behaviour in this particular year group. Reduction in internal and external exclusions. Staff now working alongside EIS staff. PSP review meetings occurring.
EIS SEN support from a specialist teacher	£3053	Support from EIS specialist teacher for assessments, advice, meetings with staff and parents.	EHCP finalised in July 2017 Specialist assessments carried out to support the needs of particular individuals.
Weekly 1: 1 Counselling from Snowford Grange	£2200	Provide emotional support and guidance to support pupils with emotional well-being to enable pupils to attain age related expectations.	5 pupils discharged. 3 ongoing. Currently 2 children on the waiting list.
Access to cluster activities	£1000	Provide activities for children, particularly the more able children entitled to PP. Provide training for staff via cluster.	Staff training was provided for Science and activities for the more able were signposted. Staff training was accessed throughout the year for other subject areas. There were less activities for the children arranged this year but we took part in some STEM workshops at NLS and transition activities.
Access to the Educational Psychologist	£2000	Support SENCO with reports for particular children.	EHCP finalised. Support with PSP reviews. Specialist assessments carried out to support the needs of individual pupils. Support for SENDCo
Feelings group (Nurture) run by a qualified nurture teacher	£2500	Provide emotional support and guidance to support pupils with emotional well-being to enable pupils to attain age related expectations.	Behaviour has significantly improved in class. Evidenced by a reduction in internal and external exclusions.
Uniform and Resources	£800	Supporting vulnerable families New initiative to increase	New initiative this year. 5children supported with the



# Cubbington C E Primary School Our aim is as simple as ABC

## Achieving, Belonging, Caring

		uptake of PE kit	purchase of uniform and
			equipment throughout the
			year. Evidenced through PP
			Case studies.
Nurture Group and	£2000	Training and CPD for additional	Thursday Thinkers group set
resources		member of staff. Ongoing	up to provide a full morning
		supplies and resources to	of Nurture each week.
		maintain the group.	Evidenced by Boxall profile
			data. The groups sessions have
			grown to twice weekly so
			there is provision for each
			keystage. The group have
			recently acquired pets.
After school clubs	£300	To provide access for children	Register of children who have
		to cookery, football, multiskills,	attended is managed by the
		handball and basketball	school office. 5 families have
			benefitted from this across 10
			children.
Support for families for	£200	25% of visit subsidised for PP	Families supported as
extended educational visits		families	appropriate
Pupil progress meetings	£600	Termly meetings with SLT and	Staff have a clear
		class teachers. Specific focus on	understanding of the targets
		the progress of pupil premium	for their classes and the
		children	provision that needs to be put
			in place. Whole school
			overview is managed by SLT